

CERTIFICATE

2019

To the Clerk of Lyon County, State of Kansas  
We, the undersigned, officers of

Ivy Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	27,957	5,553	2,500
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		XXXXXX	27,957	5,553	2,500
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required? No		

Final Assessed Valuation:	County Clerk's Use Only
Township	2,220,929
	Nov. 1, 2018 Valuation

Assisted by:  
Joyce Wilson

Address:  
105 Jeffery  
Olpe, KS 66865  
Email:  
bujwilson@gmail.com

Attest: 8-28 2018

*Sammy Spat*  
County Clerk

NOT IN CITY 1,869,929  
IN CITY ADMIRE 351,000  
2,220,929

*Phil Matt* Trustee  
*Philip Rich*  
*Michael Rubin*

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

RECEIVED  
2018 AUG 28 PM 10 57  
LYON COUNTY  
CLERK'S OFFICE

Ivy Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 5,266
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 5,266

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 28,570	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 36,643	
5b. Personal property 2017	- 38,545	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+ 31,938	
7. Total valuation adjustment (sum of 4, 5c, 6)	60,508	
8. Total estimated valuation July 1, 2018	1,870,199	
9. Total valuation less valuation adjustment (8 minus 7)	1,809,691	
10. Factor for increase (7 divided by 9)	0.03344	
11. Amount of increase (10 times 3)	+ \$ 176	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 5,442	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	5,442	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	
16. Consumer Price Index adjustment (3 times 15)	\$ 111	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 5,553	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Ivy Township  
Lyon County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	5.266	694	8	42	0	4
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5.266	694	8	42	0	4

County Treas Motor Vehicle Estimate 694

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 42

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 4

MVT Factor 0.13179

RV Factor 0.00152

16/20M Factor 0.00798

Comm Veh Factor 0.00000

Watercraft Factor 0.00076

Ivy Township

2019

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
NONE							
				Total	0	0	0

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Ivy Township

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	21,902	21,781	21,543
Receipts:			
Ad Valorem Tax	6,001	5,266	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		738	694
Recreational Vehicle Tax		9	8
16/20 M Vehicle Tax		39	42
Commercial Vehicle Tax		7	0
Watercraft Tax		3	4
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Cemetery Lots	325	150	200
Donations			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,326</b>	<b>6,212</b>	<b>948</b>
<b>Resources Available:</b>	<b>28,228</b>	<b>27,993</b>	<b>22,491</b>
Expenditures:			
Officers Pay	300	300	300
Mowing	4,500	4,500	5,000
Supplies			
Cemetery Maintenance			20,957
Insurance			
Rent Buildings	1,500	1,500	1,500
Budget and Publications	147	150	200
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,447</b>	<b>6,450</b>	<b>27,957</b>
Unencumbered Cash Balance Dec 31	21,781	21,543	XXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	20,968	27,394	27,957
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			27,957
Tax Required			5,466
Delinquent Comp Rate: 1.6%			87
Amount of 2018 Ad Valorem Tax			5,553

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of  
Ivy Township  
Lyon County

will meet on July 9, 2018 at 8:00 PM at Admire Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Admire Community Center and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	6,447	2.515	6,450	2.464	27,957	5,553	2.969
Debt Service							
Library							
Road							
Special Machinery							
Totals	6,447	2.515	6,450	2.464	27,957	5,553	2.969
Less: Transfers	0		0		0		
Net Expenditure	6,447		6,450		27,957		
Total Tax Levied	5,151		5,266		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,048,824		2,137,990		1,870,199		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Michael Kuhn  
Treasurer

